

STATEWIDE INSURANCE FUND
2019 FUND YEAR BUDGET

<u>EXPENDITURES</u>	<u>AMOUNT</u>
LOSS FUND	\$ 11,159,909.00
INSURANCE COSTS	\$ 9,043,796.00
OPERATIONS	\$ 4,116,827.00
<u>TOTAL</u>	<u>\$ 24,320,532.00</u>